



# GUAM PRESERVATION TRUST

## INANGOKKON INADAHI GUÅHAN

P.O. BOX 3036 • Hagåtña, Guam 96932  
Tel: (671) 472-9439/40 • Fax: (671) 477-2047  
www.guampreservationtrust.com

GUAM PRESERVATION TRUST  
REGULAR BOARD OF DIRECTORS MEETING  
WEDNESDAY, APRIL 17, 2013  
GPT CONFERENCE ROOM; 3:30 P.M.

### A G E N D A

- 1.0 CALL TO ORDER / ROLL CALL
- 2.0 APPROVAL OF MINUTES (3/17/13 Meeting)
- 3.0 EXECUTIVE SESSION
- 4.0 OLD BUSINESS
  - Action 4.1. Guam History Day
    - 4.1.a. Budget
  - Action 4.2. 2013 – 2017 Strategic Plan
  - Action 4.3. Rosario House – Ratify Motion  
To amend Resolution 0308-24 to add additional \$1000.00 to conduct Appraisal of the Rosario House Property
  - Action 4.4. Taleyfak Bridge
    - 4.4.a. Ratify Motion - To provide funding not to exceed \$10,000 to produce an Entry Sign and two interpretive signs for the Taleyfak Bridge Project
    - Action 4.4.b. Ratify Motion – To provide funding not to exceed \$3,000 to produce Taleyfak Bridge commemorative posters
    - Action 4.4.c. Ratify Motion – To authorize the Chief Program Officer to accept the Department of Parks & Recreation’s letter authorizing GPT To apply for power for the Taleyfak Bridge Project
  - Action 4.5. Marianas History Conference
- 5.0 NEW BUSINESS
  - Action 5.1. South Pacific Memorial Assoc. Repair & Renovation – South Pacific Memorial Association
  - Action 5.2. Ritidian Story: An Illustrated History of Ancient life & Landscape at Ritidian – Monique Storie / Mike T. Carson (MARC)
  - Action 5.3. Architecture of Guam’s Catholic Churches: A Photographic Documentation Project – Monique Storie / Stephen Tenorio (MARC)
  - Action 5.4. The Big Fish/When The Women Saved Guam – Cara Mays
  - Action 5.5. The Lujan House Sidewalk Fair – Colleen Weller
  - Action 5.6. Towards a Historic Atlas of Guam – Adrian Cruz
  - Action 5.7. Former U.S. District Court Register Nomination – Judiciary of Guam

- 6.0 COMMITTEE REPORTS**
  - 6.1. BUDGET & FINANCE COMMITTEE**  
REFER TO REPORT  
-YTD Balance
  - 6.2. ARCHITECTURE COMMITTEE**  
REFER TO REPORT
  - 6.3. GRANTS COMMITTEE**  
REFER TO REPORT
- 7.0 OPEN DISCUSSION**
- 8.0 ADJOURNMENT**

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**GUAM PRESERVATION TRUST  
REGULAR BOARD OF DIRECTORS MEETING  
THURSDAY, MARCH 14, 2013  
3:30 P.M.; GPT CONFERENCE ROOM**

### M I N U T E S

**Present:**

Michael Makio, Architecture – Primary  
Richard Olmo, Planning – Alternate  
Helen Bordallo, History – Alternate

Marilyn Salas, Chamorro Culture – Primary  
Rebecca Duenas, Chamorro Culture – Alternate

**Also Present:**

Joseph Quinata, GPT – CPO  
Terrence Brooks, GPT – Legal Counsel

Anjelica Okada, Staff – Sen. Ben Pangelinan

**1.0 CALL TO ORDER / ROLL CALL**

The meeting was called to order by Chairman Michael Makio at 4:15 p.m. and roll call was conducted..

**2.0 ELECTION OF OFFICERS**

Chairman Makio noted the current Vice Chair is Rebecca Duenas and Secretary-Treasurer is Marilyn Salas. The previous Board Secretary position was held by Darlene Moore.

Chairman Makio opened the floor for nominations of GPT Vice-Chair.  
Marilyn Salas nominated Rebecca Duenas. With no other nominations Helen Bordallo seconded the nomination.

Chairman Makio opened the floor for nominations for Board Treasurer.  
Helen Bordallo nominated Marilyn Salas. With no other nominations Rebecca Duenas seconded the nomination.

Chairman Makio opened the floor for nominations for Secretary.  
Rebecca Duenas nominated Helen Bordallo. With no further nominations Marilyn Salas seconded the nomination.

**Motion**

With no further discussion, nominations were closed and the Chair asked for vote to approve the nominations of Rebecca Duenas as Vice Chair, Marilyn Salas as Treasurer, and Helen Bordallo as Secretary.  
The nominations were approved unanimously and the motion carried.

**3.0 APPROVAL OF THE MINUTES (Sept. 12, 2012 Meeting)**  
Chairman Makio opened the floor for discussion on the minutes of September 12, 2012.  
**Motion** With no discussion, Marilyn Salas motioned to approve the minutes as read.  
The motion was seconded by Helen Bordallo and unanimously approved.

**4.0 EXECUTIVE SESSION**  
**- Personnel**  
The Board recessed the general Board meeting and entered into Executive Session.  
  
The Board adjourned Executive Session and reconvened into the General Board Meeting at 4:55 p.m.

**5.0 OLD BUSINESS**

**5.1. 2013 – 2017 Strategic Plan – Symposium**

Joe Quinata reported the focus group sessions were held with over 100 participants contributing ideas and recommendations for GPT's program goals for the next five (5) years. The Board will be provided with the summary once completed.  
The symposium will allow stakeholders and the preservation community to present their input in prioritizing the program goals as presented by the focus groups.  
The symposium is targeted for April with an invitation extended to the stakeholders and the community with interests in preservation.

The Chairman opened the floor for discussion.

Joe Quinata explained the symposium will include a review of GPT accomplishments over the last five (5) years, in hopes to include testimonies from stakeholders and Grantees.

With no further comments, the discussion was closed.

**5.2. Desk Audit**

Chairman Makio reported Board members discussed the report from Pacific Human Resources. The ad hoc committee had concerns with the report however want closure of the audit. The committee will provide a draft form of comments to be forwarded to Legal Counsel for review of content. Thereafter, upon completion of Legal Counsel's review, a formal response will be forwarded to the Chief Program Officer and the Board will make a decision for any action or motion to be taken.

It was the consensus of the Board that all staff members are either at the median and the mean or above the median and the mean of comparable positions.

**Motion** With no further discussion, Helen Bordallo motioned to forward the draft comments to Legal Counsel Terrence Brooks to review all the legal aspects of the document.  
The motion was seconded by Rebecca Duenas and unanimously approved.

**5.3. 2013 Guam Micronesia Island Fair**

Joe Quinata reported GPT has contributed \$5000.00 annually in support of the Guam Micronesia Island Fair. A letter of solicitation has been received from the Guam Visitors Bureau requesting GPT's support for the 2013 event.

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Chairman Makio opened the floor for discussion.

Chairman Makio recommended forwarding the request to the Grants Committee for review.

The Board discussed past financial support and use of funding toward GPT's mission.

**Motion** With no further discussion, Marilyn Salas motioned to approve GVB's request for assistance in the form of \$5000.00 with conditions to use to the funds to promote GPTS's mission. The motion was seconded by Richard Olmo and unanimously approved.

#### **5.4. Guam/National History Day Committee/UOG Partnership**

##### **5.4.a. Budget**

Joe Quinata reported GPT Board had agreed to support the program with the condition that a committee is formed to seek another entity to take over the project.

UOG under MARC and Micronesian Language Institute have agreed to partner with GPT on the project. This year is a transitional period to educate UOG on the Guam/National History Day Program.

A budget request of \$53,902.00 was presented to fund the 2013 Guam & National History Day competition. The bulk of the budget is on travel and accommodations.

The Guam History day event is scheduled March 23 at the University of Guam.

Chairman Makio opened the floor for discussion.

The Board reviewed the itemized budget and discussed the in-kind contributions.

**Motion** With no further discussion, Helen Bordallo motioned to approve \$32,784.00 to be directed towards the travel expenses. The motion was seconded by Richard Olmo and unanimously approved.

#### **5.5. Moratorium on GPT Grant Programs – Over \$5000.00**

The Board discussed lifting of the moratorium on Large Grants (amounts over \$5000.00)

**Motion** With no further discussion, Marilyn Salas motioned to continue the moratorium until The Strategic Plan Symposium is completed.

The motion was seconded by -Richard Olmo and unanimously approved.

#### **5.6. Exploring Guam's Cultural Heritage Booklet – Reprint**

Joe Quinata reported an E-Vote was circulated on Sept. 24, 2012 to approve \$1430.00 to reprint the Exploring Guam's Heritage Booklet. The votes were cast and approved by the majority.

**Motion** With no further discussion, Helen Bordallo motioned to ratify the vote to approve \$1430.00 to reprint the Exploring Guam's Heritage Booklet.

The motion was seconded by Richard Olmo and unanimously approved.

### **6.0 NEW BUSINESS**

**6.1 Guam Humanities Council I Tano Yan I Tasi Land & Sea Project, April 1-6, 2013**

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Joe Quinata reported an E-Vote was circulated on February 19, 2013, to approve table sponsorship of \$1,500.00, for the Guam Humanities Council event "I Tano Yan I Tasi Land & Sea Project." The votes were cast and approved by the majority.

**Motion** With no further discussion, Helen Bordallo motioned to ratify the vote to approve \$1,500.00 for table sponsorship for the "I Tano Yan I Tasi Land & Sea Project." The motion was seconded by Marilyn Salas and unanimously approved.

**6.2. UOG Chamorro Language Competition, March 11-12, 2013**

Joe Quinata reported an E-Vote was circulated on February 19, 2013, to approve \$5000.00 to support the UOG Chamorro Language competition. The votes were cast and approved by the majority.

**Motion** With no further discussion, Helen Bordallo motioned to ratify the vote to approve \$5,000.00 to support the UOG Chamorro Language competition. The motion was seconded by Marilyn Salas and unanimously approved.

**6.3. MARC Scholarship Event, March 21, 2013**

Joe Quinata reported an E-Vote was circulated on February 19, 2013, to approve \$5000.00, to support the MARC Scholarship event. The votes were cast and approved by the majority.

**Motion** With no further discussion, Helen Bordallo motioned to ratify the vote to approve \$5000.00, to support the MARC Scholarship event. The motion was seconded by Marilyn Salas and unanimously approved.

**6.4. Umatac Outdoor Library**

Joe Quinata reported the residents of Umatac have expressed their concerns in the condition of the Umatac Outdoor Library and seek assistance to assert ownership of the site. The Library is listed on the local Historic Register.

The Board discussed the effort of the community to obtain ownership of the property via Legislation and requesting GPT's assistance to do so.

**Motion** With no further discussion, Marilyn Salas motioned to authorize Joe Quinata to provide administrative assistance to the Umatac Mayor in the effort to achieve the ownership of the Umatac Outdoor Library. The motion was seconded by Richard Olmo and unanimously approved.

**6.5. F.Q. Sanchez Elementary School**

Joe Quinata reported the community of Umatac has been making efforts to transfer the jurisdiction of the FQ Sanchez Elementary School to the Mayor's Office. Structural issues will need to be identified.

**Motion** With no further discussion, a motion was made to assign GPT staff to acquire expertise in obtaining a structural assessment of the school with the goal of repair for use of the FQ Sanchez Elementary School. The motion was seconded by Marilyn Salas and unanimously approved.

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**6.6. Marianas History Conference**

Joe Quinata reported the 2<sup>nd</sup> Marianas History Conference will be held on Guam in August this year. A funding request of \$10,000.00 has been submitted by the Co-chair Dr. Anne Hattori.

The Board discussed and questioned if this was an application for a grant or a request for sponsorship. Although the letter requested for sponsorship, an itemized budget was provided.

The Board expressed their support of the project.

**Action** Chairman Makio deferred this item to the Grants Committee for review and recommendation to the Board for action.

**7.0 COMMITTEE REPORTS**

**7.1. BUDGET & FINANCE COMMITTEE**

REFER TO REPORT

**7.1.A. FY12 Year End Balance**

The Board reviewed the Year End financial expenditure summary.

**Motion** A motion was made by Marilyn Salas to ratify the action to approve subsequent funding of \$624.66 for the Pagat Educational Series presentation by Brian Turner. The motion was seconded by Helen Bordallo and unanimously approved.

**7.1.B. FY13 YTD Balance**

The Board reviewed the report with no discussion.

**7.1.C. FY12 Audit**

Joe Quinata reported the audit is completed and copies will be circulated to the Board.

**7.2. ARCHITECTURE COMMITTEE**

REFER TO REPORT

Committee Chair Michael Makio reported the committee reviewed the three applications submitted and recommends approving the following projects.

Dollar values will be determined upon responses to the solicitations.

**Motion** **7.2.A. Antonia C. Chargualaf House, Inalahan**  
Committee Chair Michael Makio motioned to approve the reconstruction of the Antonia C. Chargualaf House and to direct staff to proceed in soliciting Requests for Proposals to hire an Architectural and Engineering firm for plans for reconstruction and bid, for the construction process. With no further discussion, Marilyn Salas seconded the motion and was unanimously approved.

**Motion** **7.2.B. Doris Flores Lujan House, Inalahan**  
Committee Chair Michael Makio motioned to direct staff to solicit Requests for Proposals for the Repair of the Doris Flores Lujan House. With no further discussion, Marilyn Salas seconded the motion and was unanimously approved.

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**Motion** **7.2.C. Juan S.N. Flores House, Inalahan**  
Committee Chair Michael Makio motioned to direct staff to solicit Requests for Proposals for the Repair of the Juan S.N. Flores House.  
With no further discussion, Marilyn Salas seconded the motion and was unanimously approved.

**7.3. GRANTS COMMITTEE  
REFER TO REPORT**

Joe Quinata reported the Grants committee met to discuss the grants submissions.

**Motion** **7.3.A. Across the Water in Time, Jillette Leon Guerrero**  
On February 11, 2013, an E-Vote was circulated to approve \$5000.00 for the "Across the Water in Time" grant. The votes were cast with approval by the majority.  
The applicant satisfied the committee request for clarification on the focus of the study.  
With no further discussion, Marilyn Salas motioned to ratify the vote to approve \$5000.00 for the Across the Water in Time grant. The motion was seconded by Helen Bordallo and unanimously approved.

**Motion** **7.3.B. Leblon Amot Famaguon, Ursula Herrera**  
Joe Quinata reported on February 11, 2013, an E-Vote was circulated to approve \$5000.00 for the "Leblon Amot Famaguon" grant on the condition that the copies printed will be distributed to the public without charge. The votes were cast with approval by the majority.  
With no further discussion, Marilyn Salas motioned to ratify the vote to approve \$5000.00 for the "Leblon Amot Famaguon" grant with the condition that the copies printed will be distributed to the public without charge.  
The motion was seconded by Helen Bordallo and unanimously approved.

**Motion** **7.3.C. Amot Famaguon Holistic Health, Moneka DeOro**  
On February 11, 2013, an E-Vote was circulated to approve \$5000.00 for the "Amot Famaguon Holistic Health" grant on the condition that the first 100 copies printed be distributed to the public without charge. The votes were cast with approval by the majority.  
With no further discussion, Marilyn Salas motioned to ratify the vote to approve \$5000.00 for the "Amot Famaguon Holistic Health" grant on the conditions that the first 100 copies printed be distributed to the public without charge.  
With no further discussion, the motion was seconded by Helen Bordallo and unanimously approved.

**Motion** **7.3.D. Para Hinemlo, Haya Foundation**  
On February 11, 2013, an E-Vote was circulated to approve \$5000.00 for the "Para Hinemlo" grant with the condition the applicant provide a detail travel plan to conform to government travel standards/regulations.  
Marilyn Salas motioned to ratify the vote to approve \$5000.00 for the "Para Hinemlo" grant with the condition that applicant provide a detail travel plan to conform to government travel standards/regulations. The motion was seconded by Helen Bordallo and unanimously approved.

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**7.3.E. An Island Promotional Trailer, Jason Tripplett**

The grants committee recommended not approving the grant as it did not meet any of the GPT programs.

**7.3.F. A Film to Promote Guam's Cultural Heritage Sites, Richard Pettegrew**

On February 11, 2013 an E-Vote was circulated to approve \$5000.00 for the "Film to Promote Guam's Cultural Heritage Sites" grant with the condition that the applicant provide a Guam resident as a co-signer on the grant.

**Motion**

Marilyn Salas motioned to ratify the vote to approve \$5000.00 for the "Film to Promote Guam's Cultural Heritage Sites" with the condition that the applicant provide Guam resident as a co-signer on the application. The motion was seconded by Richard Olmo and unanimously approved.

**7.3.G. Guam Governance, Guampedia**

On February 11, 2013 an E-Vote was circulated to approve \$5000.00 for the "Guam Governance" grant.

**Motion**

Marilyn Salas motioned to ratify the vote to approve \$5000.00 for the "Guam Governance" grant. The motion was seconded by Helen Bordallo and unanimously approved.

**7.3.H. Case Study of a Suruhanu, Tricia Lizama**

On February 11, 2013 an E-Vote was circulated to approve \$5000.00 for the "Case Study of a Suruhanu" grant.

**Motion**

Marilyn Salas motioned to ratify the vote to approve \$5000.00 for the "Case Study of a Suruhanu" grant. The motion was seconded by Helen Bordallo and unanimously approved.

**7.3.I. Seabee Marine Park Concept Plan, Julie Hartup**

On February 11, 2013 an E-Vote was circulated to approve \$5000.00 for the "Seabee Marine Park Concept Plan" grant.

**Motion**

Marilyn Salas motioned to ratify the vote to approve \$5000.00 for the "Seabee Marine Park Concept Plan" grant. The motion was seconded by Helen Bordallo and unanimously approved.

**7.3.J. Riguetdon Un Saina: An Oral History Interview Project, Anna Marie Arceo**

The committee recommended to table discussion on the grant until an update is provided by the applicant.

**7.3.K. Chemical Dating analysis of Pictographs at Mahlac – Phase III; Rosalind Hunter-Anderson**

On February 11, 2013 an E-Vote was circulated to approve \$5000.00 for the "Chemical Dating Analysis of Pictographs at Mahlac – Phase III" grant.

**Motion**

Marilyn Salas motioned to ratify the vote to approve \$5000.00 for the "Chemical Dating Analysis of Pictographs at Mahlac – Phase III" grant. The motion was seconded by Helen Bordallo and unanimously approved.

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**8.0 OPEN DISCUSSION**

**-Drug Testing in the Workplace**

Recent concerns of drug use in the workplace in both the government and public non-profit community Chairman Makio recommended GPT take some basic steps in order to ensure that it does not contaminate our entity. It is the duty of the Board to create a safe working environment and proper example is for the community and recommends the Board to direct the Chief Program Officer to work with and solicit the expertise and businesses capable of conducting a drug testing program for GPT immediately.

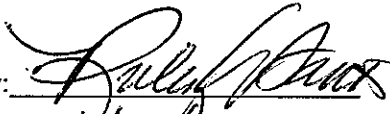
**Motion**

With no further discussion, Helen Bordallo motioned to allow the Chief Program Officer to conduct drug testing of the employees. The motion was seconded by Marilyn Salas. The floor was open for discussion. The Board discussed the random drug testing procedure and reminded of GPT's policy as a drug free workplace. With no further discussion, the Chair entertained a vote and was unanimously carried.


**9.0 ADJOURNMENT**

With no further items for discussion, Richard Olmo motioned to adjourn the meeting. The motion was seconded by Helen Bordallo. With no objections, the meeting adjourned at 6:10 p.m.

Transcribed by:

  
Date: 4/17/2013

Approved by:

  
Date: 4/17/2013

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# 2013 GUAM HISTORY DAY COMPETITION

## Program Summary Report

### Student Participation

This year's Guam History Day competition was held on March 23, 2013 at the Humanities and Social Sciences building at the University of Guam. An estimated total of 400 students competed at their school level and of that total, 105 students submitted 70 entries of Guam's history with this year's theme: "Turning Point in History". These entries represent the top three winners from their respective school level competition.

### Community Participation

The community's contribution to the Guam History Day has always been in the form of volunteering to be a judge or to staff the competition. A total of sixty five (65) volunteers came out to support the competition. Of the total volunteers, forty two (42) volunteered as judges that provided the evaluation portion of the History Day program. Twenty three (23) volunteers staffed the competition from start to finish.

This year, the Guam History Day program was co-sponsored by the Richard F. Taitano, Micronesia Area Research Center at the University of Guam (MARC). The partnership was a recommendation by the GPT Board to allow the community to take ownership of the program. This year's event was an orientation for MARC to eventually assume the program management.

### National Competition

As part of the program, the first place winners from the five categories and divisions and their respective teachers, upon meeting the qualifications, will represent Guam at the National History Day Competition in June 9 – 13, 2013 at the University of Maryland.

There are two levels of eligibility. The first level of eligibility is their entry score as evaluated by the judges (total average of 75 points or above); the second level of eligibility is their ability to travel (Parent /Principal permission and support, travel documents, and medical capacity).

A total of twenty four (24) students and seven (7) teachers are eligible to compete at the National History Day competition. A meeting with eligible students, their parents and teachers is scheduled to determine the next level of eligibility.

### Program Funding

Funding for the Guam History Day program is a shared responsibility of the community and in that respect the Guam History Day program will pursue the support from the community. The total estimated cost of the program is \$238,844.00. The following is a breakdown of the anticipated shared responsibility:

1. In-Kind Contribution (volunteer time, facility, etc.) .....\$162,192.00
2. Student/Teacher Contribution (Registration fees, insurance, per diem, etc.).....\$6,866.00
3. Community sponsorship and donations.....\$76,648.00

Community sponsorships and donations will be pursued through grants (Guam Humanities Council), Airline Mileage Program for Students (Government of Guam), and corporate donations.

# GUAM/NATIONAL HISTORY DAY 2013

## Budget Proposal (Revised)

### Personnel

**Subtotal: \$136,900.00**

DESCRIPTION	GPT PROPOSED FUNDS	IN-KIND CONTRIBUTIONS	SUB-TOTAL
1. Program Director Chief Program Officer (5% of time)		\$3,150.00	\$3,150.00
2. Program Assistant ASC/DO (25% of time)		\$11,250.00	\$11,250.00
3. School Level Coordinators (17 schools estimated @ 5% of time)		\$42,500.00	\$42,500.00
4. Teachers participating (40 teachers estimated @ 5% of time)		\$70,000.00	\$70,000.00
5. Volunteers (50 volunteers @ \$20.00 per hour @ 10 hours each)		\$10,000.00	\$10,000.00
<b>SUB-TOTAL</b>	-0-	<b>\$136,900.00</b>	<b>\$136,900.00</b>

### Venue

**Subtotal: \$2,500.00**

DESCRIPTION	GPT PROPOSED FUNDS	IN-KIND CONTRIBUTIONS	SUB-TOTAL
1. Facility to include canopy, chairs/tables, & PA equipment.		\$2,500.00	\$2,500.00
<b>SUB-TOTAL</b>		<b>\$2,500.00</b>	<b>\$2,500.00</b>

### Awards/Prizes

**Subtotal: \$5,500.00**

DESCRIPTION	GPT PROPOSED FUNDS	IN-KIND CONTRIBUTIONS	SUB-TOTAL
1. Medals	\$250.00	\$ 0.00	\$ 250.00
2. Certificates (printing cost)		\$ 250.00	\$ 250.00
3. Gift Prizes		\$5,000.00	\$5,000.00
<b>SUB-TOTAL</b>	<b>\$250.00</b>	<b>\$5,250.00</b>	<b>\$5,500.00</b>

**Program/Publicity****Subtotal: \$6,000.00**

DESCRIPTION	GPT PROPOSED FUNDS	IN-KIND CONTRIBUTIONS	SUB-TOTAL
1. Advertisement	-0-	\$6,000.00	\$ 6,000.00
<b>SUB-TOTAL</b>	-0-	\$6,000.00	\$ 6,000.00

**Teacher Training (Professional Development)****Subtotal: \$4,680.00**

DESCRIPTION	GPT PROPOSED FUNDS	IN-KIND CONTRIBUTIONS	SUB-TOTAL
1. History Methods Course: PDLLC, University of Guam	-0-	\$4,680.00	\$4,680.00
<b>SUB-TOTAL</b>	-0-	\$4,680.00	\$4,680.00

**National Competition/Registration****Subtotal: \$2,680.00**

DESCRIPTION	GPT PROPOSED FUNDS	IN-KIND CONTRIBUTIONS	SUB-TOTAL
1. Student Registration @ \$100.00 each x 24 students maximum (paid by students)		\$ 2,400.00	\$ 2,400.00
2. Teachers Registration @ \$40.00 each x 7 teachers (Paid by Teachers)		\$ 280.00	\$ 280.00
<b>SUB-TOTAL</b>		\$ 2,680.00	\$ 2,680.00

**Travel Insurance****Subtotal: \$186.00**

DESCRIPTION	GPT PROPOSED FUNDS	IN-KIND CONTRIBUTIONS	SUB-TOTAL
1. Travel Insurance @ \$6.00 24 students and 7 teachers (Paid by teachers and students)		\$ 186.00	\$ 186.00
<b>SUB-TOTAL</b>		\$ 186.00	\$ 186.00

**T-Shirts & Buttons****Subtotal: \$ 1,520.00**

DESCRIPTION	GPT PROPOSED FUNDS	IN-KIND CONTRIBUTIONS	SUB-TOTAL
2. T-Shirts @ \$8.00 per shirt x 5 shirts per person x 32 persons (Paid by teachers and students)		\$ 1,280.00	\$ 1,280.00

3. Buttons @ .50 per buttons x 20 buttons per student x 24 students (paid by teachers and students)		\$ 240.00	\$ 240.00
<b>SUB-TOTAL</b>		<b>\$ 1,520.00</b>	<b>\$ 1,520.00</b>

**National Competition/Travel & Per diem** **Subtotal: \$ 78,878.00**

DESCRIPTION	GPT PROPOSED FUNDS	IN-KIND CONTRIBUTIONS	SUB-TOTAL
1. Travel for students @ \$1,850.00 x 24 students	\$ 44,400.00		\$ 44,400.00
2. University of Maryland Dorm Room/Board for 24 students @ \$420 (for 6/8 – 6/14) X 24 students + one (1) day @ \$63 x 24.	\$ 11,592.00		\$ 11,592.00
3. Travel for Teachers @ \$1,850.00 x 7 teachers	\$ 12,950.00		\$ 12,950.00
4. University of Maryland Dorm Room/Board for 7 teachers @ \$420(for 6/10 – 6/15) + One (1) day @ \$63.00 per day X 7 Teachers	\$ 3,381.00		\$ 3,381.00
5. Per Diem for 24 Students and 7 Teachers x \$40 per day X 2 days. (Paid by students and teachers)		\$ 2,480.00	\$ 2,480.00
6. Travel for State Coordinator @ \$1,850	\$ 1,850.00		\$ 1,850.00
7. Per diem for Coordinator@ \$175 per day X 7 days	\$ 1,225.00		\$ 1,225.00
8. Airport Shuttle	\$ 1,000.00		\$ 1,000.00
<b>SUB-TOTAL</b>	<b>\$ 76,398.00</b>	<b>\$2,480.00</b>	<b>\$ 78,878.00</b>

**2013**

<b>TOTAL PROPOSED REQUEST:</b>	<b>\$ 76,648.00</b>
<b>TOTAL IN-KIND CONTRIBUTION, GRANTS &amp; DONATION:</b>	<b>\$162,196.00</b>
<b>TOTAL PROJECT COST:</b>	<b>\$238,844.00</b>

# GUAM PRESERVATION TRUST ACCOUNTING SUMMARY

For Period Ending March 31, 2013 up thru check 7620

CURRENT FUNDS AVAILABLE			\$ 6,107,038.38
Bank of Guam Trust	\$ 213,818.21		
TD Ameritrade	\$ 0.23		
Merrill Lynch	\$ 1,931,552.65		
Raymond James	\$ 1,929,548.95		
Trade PMR	\$ 1,928,119.73		
Bank of Guam Checking	\$ 103,998.61		
<b>Total</b>	<b>\$ 6,107,038.38</b>		

	BOARD APPROVED	YTD EXPENSE	BALANCE
<b>ADMIN &amp; OPERATIONS</b>	<b>\$ 495,025.61</b>	<b>\$ 177,363.80</b>	<b>\$ 317,661.81</b>
<b>BOARD FUNDED INITIATIVES</b>			
Public Awareness	\$ 5,000.00	\$ 4,554.00	\$ 446.00
Preserve Micronesia Video	\$ 8,400.00	\$ -	\$ 8,400.00
Pagat Project	\$ 26,278.47	\$ 27,647.26	\$ 10.21
T-Shirt Sales		\$ (1,379.00)	
Lujan House Dedication	\$ 6,000.00	\$ 13,758.00	\$ (2,475.00)
Amended Increase 9/14/11	\$ 5,283.00		
Micro Endowment for HistPres	\$ 4,500.00	\$ 797.00	\$ 3,703.00
Fund Development Plan	\$ 5,125.00	\$ -	\$ 5,125.00
Desk Audit	\$ 5,800.00	\$ 5,800.00	\$ -
Adjustment per contract	\$ 232.00	\$ 232.00	\$ -
Pagat Educational Series	\$ 3,000.00	\$ 3,624.66	\$ (624.66)
5 Year Strategic Plan	\$ 12,250.00	\$ 1,812.75	\$ 10,437.25
UOG Scholarship Sponsorship	\$ 5,000.00	\$ 5,000.00	\$ -
UOG Cham Language Comp.	\$ 5,000.00	\$ 5,000.00	\$ -
GHC I Tano Yan I Tasi Sponsor	\$ 1,500.00	\$ 1,500.00	\$ -
<b>SUBTOTAL</b>	<b>\$ 93,368.47</b>	<b>\$ 68,346.67</b>	<b>\$ 25,021.80</b>
<b>ETHNOGRAPHY &amp; ORAL HISTORY</b>			
<b>SUBTOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REPAIR, REHABILITATION, RESTORATION AND RENOVATION</b>			
Ft. Soledad	\$ 8,000.00	\$ 5,950.00	\$ 2,050.00
GVB funds (\$8,000.00)	\$ 8,000.00	\$ -	\$ 8,000.00

<b>Repair Rehab, Restoration (continued)</b>			
HIF Meno House	\$ 33,072.00	\$ 33,072.00	\$ -
HIF Meno Hse Amendment	\$ 14,000.00	\$ -	\$ 14,000.00
Lujan House (construction)	\$ 697,700.00	\$ 773,721.02	\$ 11,899.53
Change Orders 1-5	\$ 40,831.40		
Change Order 6-12	\$ 29,306.55		
Change Order 13	\$ 2,625.08		
Change Order	\$ 15,157.52		
Taleyfac Bridge	\$ 606,198.21	\$ 165,275.05	\$ 440,923.16
Motion 8/4/10	\$ 80,000.00	\$ -	\$ 80,000.00
Archaeo Monitor Plan (IARII)*	\$ 21,436.90	\$ 21,436.90	\$ -
<b>SUBTOTAL</b>	<b>\$ 1,556,327.66</b>	<b>\$ 999,454.97</b>	<b>\$ 556,872.69</b>

<b>ARCHAEOLOGY RESEARCH</b>			
MARC Year 1 **	\$ 127,622.00	\$ 127,429.16	\$ 192.84
MARC Year 2	\$ 140,240.00	\$ 127,858.41	\$ 12,381.59
MARC Program Year 2, **	\$ 25,000.00	\$ 24,958.26	\$ 41.74
MARC HSR Course Year 2	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00
MARC Year 3	\$ 75,000.00	\$ 54,678.21	\$ 20,321.79
Mahlac & Litekeyan Pictograph	\$ 5,000.00	\$ 3,932.25	\$ 1,067.75
Historic Landmark Signs	\$ 4,830.00	\$ 2,070.00	\$ 2,760.00
Margaret Peredo House	\$ 5,000.00	\$ 5,000.00	\$ -
<b>SUBTOTAL</b>	<b>\$ 407,692.00</b>	<b>\$ 365,926.29</b>	<b>\$ 41,765.71</b>

<b>PUBLIC INTERPRETATION &amp; PRESENTATION</b>			
Exploring Guam's Heritage	\$ 8,290.00	\$ 7,390.00	\$ 900.00
We Are Pagat Film Project	\$ 5,000.00	\$ 5,000.00	\$ -
Supplemental Request II	\$ 5,000.00	\$ -	\$ 5,000.00
Navigating Cult Values Film	\$ 5,000.00	\$ 3,966.71	\$ 1,033.29
Plight of Pagat Video	\$ 5,000.00	\$ -	\$ 5,000.00
G.Flores Building Museum	\$ 5,000.00	\$ -	\$ 5,000.00
Guampedia: Marianas History Conference	\$ 1,680.00	\$ 1,680.00	\$ -
Hse that Jose Built-Cara Mays	\$ 5,000.00	\$ 5,000.00	\$ -
TASA	\$ 5,000.00	\$ -	\$ 5,000.00
Pagat, Haputo, Hilaan Documentary	\$ 5,000.00	\$ 4,500.00	\$ 500.00



<b>Public Interpretation &amp; Presentation (Continued)</b>			
I Know Guam (PBS)	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00
<b>SUBTOTAL</b>	<b>\$ 54,970.00</b>	<b>\$ 29,536.71</b>	<b>\$ 25,433.29</b>

<b>ARCHIVAL RESEARCH</b>			
Inventory & Cataloging - Museum (DCA)	\$ 69,400.00	\$ 101,290.90	\$ 4,682.51
Amendment 9/10/08	\$ 36,573.41		
<b>SUBTOTAL</b>	<b>\$ 105,973.41</b>	<b>\$ 101,290.90</b>	<b>\$ 4,682.51</b>

<b>ARCHITECTURAL RESEARCH</b>			
Plaza de Espana (Assessment)	\$ 37,480.00	\$ 37,480.00	\$ -
Amend 5/11 HSR for Palasio Increase Amendment	\$ 18,627.00 \$ 23,590.00	\$ 31,239.14 \$ 7,344.86	\$ 3,633.00
Guam Legislature (HSR & A/E)	\$ 220,000.00	\$ 424,575.00	\$ 4,475.00
LEED	\$ 42,000.00		
Amendment-Expansion	\$ 161,000.00		
LEED - Additional 2010 fee	\$ 1,500.00		
Soil Testing	\$ 3,000.00		
Perk Testing	\$ 800.00		
Water Flow Testing	\$ 750.00		
Inalahan Revitalization Plan	\$ 59,800.00	\$ 29,900.00	\$ 29,900.00
<b>SUBTOTAL</b>	<b>\$ 568,547.00</b>	<b>\$ 530,539.00</b>	<b>\$ 38,008.00</b>
<b>TOTAL OBLIGATED FUNDS</b>	<b>\$ 3,281,904.15</b>	<b>\$ 2,272,458.34</b>	<b>\$ 1,009,445.81</b>

<b>TOTAL UNOBLIGATED FUNDS AVAILABLE</b>			<b>\$5,097,592.57</b>
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# GUAM PRESERVATION TRUST

## Projects & Program Summary

For Period Ending: March 31, 2013

### Repair, Restoration or Renovation of Historic Buildings and Structures

PROJECT NAME	APPLICANT	DATE APPROVED	AMOUNT APPROPRIATED	MILESTONES
Taleyfak Bridge, Agat	Department of Parks & Recreation & Agat Mayor	11/2009 08/2010 01/2012	\$606,198.21 \$ 80,000.00 \$ 4,854.00	<ul style="list-style-type: none"> <li>• Building Permit issued 1/12/12</li> <li>• Notice to Proceed issued 3/12/12</li> <li>• Groundbreaking Ceremony 4/2012</li> <li>• Final inspection and punch list 4/12/13</li> <li>• Ribbon Cutting Ceremony May, 2013</li> </ul>
Lujan House, Hagåtña	Department of Parks and Recreation	11/2005	\$758,144.65	<ul style="list-style-type: none"> <li>• Main project scope is completed with the exception of the interpretive sign.</li> <li>• Contractor was requested to re-plaster and white-wash walls. Quotation for interpretive sign, re-plaster and white-wash is being re-configured and updated.</li> <li>• 100% A/E Design completed</li> <li>• A/E Design sent to permitting agencies and is currently at DPR under review.</li> <li>• Project is ready for bid pending funding from Legislature for their portion of the project.</li> </ul>
Guam Legislature Building, Hagåtña (Architectural/Engineering Design)	29 <sup>th</sup> Guam Legislature	01/2008	\$628,500	<ul style="list-style-type: none"> <li>• Structural Assessment completed;</li> <li>• Historic Structures Report completed;</li> <li>• Addendum – Palacio HSR completed;</li> <li>• GEDA/RW Armstrong administering A/E Design/Built Contract</li> </ul>
Plaza de España, Hagåtña - Azotea, Chocolate House, Garden House, pillars and walls (Structural Assessment and Historic Structures Report)	29 <sup>th</sup> Guam Legislature	5/2008 (DBA) 5/2010(MARC) 5/2011(DCA) 3/2012(DCA)	\$37,480.00 \$25,000.00 \$18,627.00 \$23,590.00	<ul style="list-style-type: none"> <li>• A/E Design completed</li> <li>• Construction on hold pending issues with DPR for permit.</li> </ul>
Meno House, Inarajan (Administered by Historic Inalahan Foundation)	Historic Inalahan Foundation	4/2007	\$47,000.00	<ul style="list-style-type: none"> <li>• A/E Design completed</li> <li>• Construction on hold pending issues with DPR for permit.</li> </ul>

## Architectural Research

PROJECT NAME	APPLICANT	DATE APPROVED	AMOUNT APPROPRIATED	MILESTONES
Inarajan Historic District Revitalization Plan	American Institute of Architects, Micronesia Chapter	10/2010	\$59,800.00	<ul style="list-style-type: none"> <li>Final draft reviewed by GPT, Mayor's Office, and Historic Inalahan Foundation. Comments submitted to AIA.</li> <li>Final plan still pending from AIA.</li> <li>Presentation to the new Mayor and council members is scheduled for May 6, 2013.</li> </ul>
Maritime Archaeology MARC/UOG Memorandum of Understanding	MARC/UOG	7/2012		<ul style="list-style-type: none"> <li>Final part of the MOU is the Maritime Archaeology Field School that was completed by Bill Jeffery.</li> <li>Final report will be submitted April, 2013</li> </ul>

## Public Interpretation and Presentation

PROJECT NAME	APPLICANT	DATE APPROVED	AMOUNT APPROPRIATED	MILESTONES
We are Pāgat	Leevin Camacho and Cara Flores-Mays	8/2011	\$5,000.00	<ul style="list-style-type: none"> <li>Project completed.</li> <li>Film was aired at PBS, International Film Festival and at the University of Guam.</li> <li>Film will be included in YouTube for public viewing.</li> </ul>
Plight of Pāgat Rap Video	Aleks Munoz and Bernie Schuman	8/2011	\$5,000.00	<ul style="list-style-type: none"> <li>Project is on hold pending communication with grantees.</li> </ul>
George Flores Building Museum	Judy Flores	8/2011	\$5,000.00	<ul style="list-style-type: none"> <li>Project is on hold pending repairs to structure (funded by GHURA).</li> </ul>
House that Jose Built	Cara Mays	8/2011	\$5,000.00	<ul style="list-style-type: none"> <li>Project is completed and will be aired at PBS.</li> </ul>
Canoe House	TASA	2/2012	\$5,000.00	<ul style="list-style-type: none"> <li>Project is ongoing and additional funding is being provided by the government.</li> </ul>
We are Pāgat II	We are Guåhan	3/2012	\$5,000.00	<ul style="list-style-type: none"> <li>Project is on hold pending additional resources needed.</li> </ul>

## Ethnography and Oral History

PROJECT NAME	APPLICANT	DATE APPROVED	AMOUNT APPROPRIATED	MILESTONES
Pagat, Haputo, and Hilaran Ethnographic Film	Jeannae Rayes Flores & Michael Bevacqua	3/2012	\$5,000.00	<ul style="list-style-type: none"> <li>Project is underway.</li> </ul>
Traditional Fishing on Guam	Judy Amesbury	9/2010	\$15,000.00	<ul style="list-style-type: none"> <li>GPT Board approved to print 5,000 booklets for Guam schools.</li> <li>Project was completed and launched at the Fishermen's Lunar Festival. Video component was aired at Greenlight Channel 25 (GTA).</li> </ul>

## Archaeological Research

PROJECT NAME	APPLICANT	DATE APPROVED	AMOUNT APPROPRIATED	MILESTONES
Pictographs of Mahalac Cave	Rosalind Hunter Anderson	3/2012	\$5,000.00	<ul style="list-style-type: none"> <li>Radio carbon and chemical composition analysis have been completed on six (6) pigmentation samples.</li> <li>Grantee will proceed to submit grant for the last phase of the project – publication.</li> </ul>

## Miscellaneous

PROJECT NAME	APPLICANT	DATE APPROVED	AMOUNT APPROPRIATED	MILESTONES
Preservation, Inventory, and cataloging of Guam Collection	Guam Museum, Department of Chamorro Affairs	1/2007 Amendment 8/2008	\$69,400.00	<ul style="list-style-type: none"> <li>Project is completed and final report is due April 30, 2013.</li> </ul>
Navigating Guam's Cultural Values	Laura Biggs/UOG	8/2011	\$5,000.00	<ul style="list-style-type: none"> <li>Film project completed and will be submitted with final report.</li> </ul>